

EAGLES NEST TOWNSHIP
2026 BUDGET February 20, 2025
BUDGET/Levy

3/21/2025			2025-COLA 2.5%	2023	2024	2024	2025	2026
Fund	Acct	Object	Description	Actual	BUDGET	Actual	BUDGET	BUDGET
100			GENERAL GOVERNMENT					
	41110		TOWN ADMINISTRATION					
		103	Wages & salaries - (Supervisors)	16,906.44	14,000.00	16,746.58	17,900.00	17,800.00
		121	Emp con-PERA	426.38	1,050.00	299.20	450.00	316.00
		122	Emp con-FICA/Medicare	1,668.33	1,500.00	1,187.94	1,370.00	1,190.00
	41410		ELECTIONS					
		106	Wages and Salaries (Temporary)		1,300.00	107.37		100.00
		209	Office Supplies - Misc			66.00		70.00
		331	Mileage		150.00	108.65		110.00
		352	General Notices/Publishing	17.28	500.00	654.39		660.00
		404	Repairs & Maint - Machinery and Equip		180.00			
	41425		CLERK					
		103	Wages and Salaries PT	13,787.07	12,750.00	13,767.11	14,700.00	14,600.00
		121	Employer Cont. PERA	599.08	960.00	647.12	620.00	730.00
		122	Employer Cont FICA/Medicare	1,484.87	975.00	1,059.70	1,125.00	1,125.00
	41510		TREASURER					
		103	Wages and Salaries PT	11,524.89	11,650.00	10,935.79	12,200.00	11,600.00
		121	Employer Cont PERA	516.35	875.00	509.59	525.00	580.00
		122	Employer Cont FICA/Medicare	1,222.28	900.00	862.03	935.00	915.00
	41901		UNEMPLOYMENT/WORKMAN'S COMP					
		141	Unemployment Comp					
		150	Workers' Comp			356.00		
	41950		PROFESSIONAL SERVICES					
		304	Legal fees	4,425.00	5,000.00	1,911.25	5,500.00	5,500.00
		308	Instructor's fees/Training	325.00	200.00		350.00	350.00
		309	Professional Services - Website	2,544.40	1,500.00	1,793.96	1,000.00	500.00
		311	Assessor fees/notices/property taxes	748.90	630.00	746.85	750.00	750.00
	41960		OFFICE OPERATIONS					
		209	Office Supplies: Other	3,076.99	4,000.00	4,017.23	4,000.00	6,000.00
		221	Repair and Maintenance	414.98	625.00		600.00	600.00
		321	Telephone (includes internet accesss/ba	3,239.54	3,000.00	1,793.76	1,200.00	2,000.00
		322	Postage	10.32	200.00	614.00	200.00	200.00
		352	Publishing Notices	38.88	100.00		50.00	200.00
	41961		INSURANCE					
			Insurance for Fire trucks			894.00		
		361	Insurance (MATIT)	9,461.00	8,000.00	8,106.00	10,000.00	12,000.00
	41962		MILEAGE					
		331	Mileage	570.51	600.00	359.12	750.00	1,000.00
		415	Accounting/Refunds and Reimbursements					
	41963		MISCELLANEOUS					
			Miscellaneous: Cash Short		50.00	21.00		
		419	Ambulance subsidy	6,780.00	3,500.00	5,650.00	8,000.00	7,000.00
		431	Bank Charges	21.00			25.00	25.00
		437	Check Printing	436.65			500.00	
		433	Dues/Fees	513.24	550.00	491.36	550.00	500.00
		435	Books and Manuals					
		490	Misc Donations to Civic Orgs (Lib,NP)	1,850.00	2,500.00		3,000.00	1,200.00
		570	Capital Expenditure Office Equipment		1,200.00		1,000.00	1,000.00
			FUND 100 TOTAL	82,609.38	78,445.00	73,706.00	87,300.00	88,621.00

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204			ROADS					
	41950		PROFESSIONL SERVICES					
		303	Engineering Fees	9,625.95	1,000.00	3,750.95	5,000.00	3,000.00
		304	Legal fees	5,126.75	500.00		2,000.00	1,800.00
	41962		MILEAGE					
		331	Mileage	346.16	500.00	321.55	400.00	300.00
	43105		SURFACE STABILIZATION					
		408	Surface Stabilization	18,241.87	18,000.00	20,958.16	22,500.00	25,700.00
	43122		UNPAVED ROADS					
		224	Repair & Maint Materials (Surface Aggreg	17,162.50	5,200.00	10,629.60	5,000.00	4,000.00
		225	Repair and Maint Supplies - Sand		700.00		400.00	90.00
		228	Road Repair Supplies (Pit Run Aggregate)					2,000.00
		403	Improvements: Hauling, Spreading, Gravel		6,000.00	5,610.00	2,000.00	4,000.00
		405	Repair/Maintenance - Emergency	65,139.40	500.00		500.00	400.00
		405	Engineering, Culvert Purchase		900.00	0.00		
		406	Roadside Vegetation Control	1,912.50	2,000.00	750.00	2,200.00	1,500.00
		407	Road Maintenance Contractual(Routine C	6,390.00	3,400.00	1,320.00	5,000.00	5,000.00
	43125		ICE/SNOW REMOVAL					
		405	Repair/Maint-contractual-plowing	16,022.52	13,000.00	11,970.00	16,500.00	15,000.00
	43150		STORM DRAINAGE					
		403	Improvements: Culvert Replacemt/Veg		1,200.00	855.00		
		409	Ditching					
			FUND 204 TOTAL	139,967.65	52,900.00	56,165.26	61,500.00	62,790.00
201			BUILDINGS AND GROUNDS					
	41940		GOVERNMENT BUILDINGS AND PLANT					
		103	Wages & Salaries PT	6,792.77	6,550.00	6,678.27	7,000.00	7,100.00
		122	Employer Cont. FICA/Medicare	710.59	500.00	573.88	750.00	610.00
	41941		UTILITIES					
		381	Electricity	4,873.16	6,300.00	4,857.50	6,300.00	6,300.00
		383	Heating fuel	3,165.02	5,000.00	2,564.79	4,500.00	4,500.00
	41942		SUPPLIES					
		211	Cleaning supplies		250.00	110.05	250.00	200.00
		219	Operating supplies-misc	182.53	150.00	168.09	250.00	200.00
		221	Maintenance Supplies	15.66				
	41943		REPAIR AND MAINTENANCE					
		229	Repair and Maint: Misc (roofing, prkng, et	659.13	1,000.00	5,915.65	4,000.00	2,500.00
		312	Professional Services (Carpet Cleaning)				300.00	1,200.00
		385	Utility Services - sewer/septic			699.00		
		405	Repair & Maintenance (generator)		700.00	1,509.20	700.00	800.00
		416	Rentals-machinery and equipment					
	41945		CAPITAL IMPROVEMENTS (AARP)					
		520	Capital Improvements-building(air cond)			9,050.00	8,000.00	
		530	Capital Improvements other than building	2,500.00		187.70		2,000.00
	41962		MILEAGE					
		331	Mileage		50.00	17.42	50.00	50.00
	43240		REFUSE DISPOSAL					
		384	Refuse disposal	40.00	150.00	40.00	100.00	100.00
			FUND 201 TOTAL	18,938.86	20,650.00	32,371.55	32,200.00	25,560.00

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225			FIRE DEPARTMENT					
	41130		ENCEP (Boards and Commissions)					
		103	Wages and Salaries PT	1,295.18	5,400.00	4,450.80	6,500.00	6,000.00
		122	Employer Cont FICA/Medicare		415.00		600.00	430.00
		219	Operating Supplies (Dumpster/Radios)	6,017.63	4,000.00	10,869.44	10,000.00	11,000.00
		322	Postage		0.00		200.00	300.00
		352	Publishing	45.00	0.00	2,086.65	50.00	200.00
41945			CAPITAL IMPROVEMENTS					
		530	Capitol Improvements other than Bldg		600.00	12,800.00	600.00	18,500.00
41960			OFFICE OPERATIONS					
		209	Office Supplies (Misc)	76.46	100.00	62.80	100.00	100.00
		321	Telephone		0.00			
		433	Dues and Fees	130.00	200.00	130.00		200.00
		352	Publications-Notices					
41962			MILEAGE					
		331	Mileage		150.00	34.84	600.00	500.00
42210			FIRE ADMINISTRATION					
		103	Wages & salaries	28,084.14	25,700.00	21,949.63	28,000.00	28,000.00
		122	Emp con-FICA/Medicare	3,028.52	2,000.00	2,389.94	3,000.00	2,000.00
		124	Volunteer FF Retirement (PERA)		3,000.00	8,134.40	3,000.00	4,000.00
		305	Medical Exams		900.00	784.00	900.00	900.00
		310	Background Checks					
			Professional Associations(FF Bene/State	310.00		134.00	850.00	850.00
		141	Unemployment Compensation Ins.			69.64		
		331	Transportation: Travel Expenses				1,000.00	1,000.00
42220			FIRE FIGHTING OPERATIONS					
		209	Uniforms capital outlay other equipment		1,000.00	265.79	15,000.00	15,000.00
		212	Motor Fuel	378.07	600.00	332.30	600.00	750.00
		219	Operating Supplies - General.. Batteries		1,000.00		1,000.00	1,000.00
		219	Operating Supplies (non-capital equipme	9,252.82	5,600.00	16,587.86	12,500.00	17,500.00
		229	Repair & Maintenance Supplies	3,942.41	4,000.00	475.25	6,000.00	5,000.00
		404	Equip Maint labor - apparatus	1,943.43	4,000.00	3,133.95	4,000.00	5,000.00
42240			FIRE TRAINING					
		103	Wages & salaries	111.37	1,200.00		0.00	1,500.00
		122	Emp con-FICA/Medicare		140.00		0.00	150.00
		308	Education & Training(BlueFire/EMT)	261.37	1,800.00	922.50	8,400.00	4,500.00
		435	Books		500.00		500.00	500.00
42250			FIRE COMMUNICATIONS					
		229	Repairs & Maintenance(Incl ENCEP)	859.20	500.00		1,000.00	1,000.00
		354	Communications/Recruitment					500.00
		433	Miscellaneous - Dues & Subscriptions			225.00		500.00
42295			CAPITAL EXPENDITURES					
225	580		Capital Expenditures - Equipment	16,871.32	10,000.00	15,595.52	15,000.00	18,500.00
	47120		OTHER PRINCIPAL PAYMENT					
	602		Long term payment - truck payment	18,664.28	19,166.00	19,166.35	19,680.00	19,682.00
47220			INTEREST					
	612		Interest on truck payment	4,415.76	3,913.00	3,913.69	\$3,400.00	3,398.00
			FUND 225 TOTAL	95,686.96	95,884.00	124,514.35	142,480.00	168,460.00

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409			FIRE DEPARTMENT CONTRIBUTIONS					
			TOTAL ALL Funds	337,202.85	247,879.00	328,932.73	323,480.00	345,431.00

